

COST PROPOSAL Proposal #2 of 2

Bidder must complete the table below by entering the price per drop for each location

| City | Facility | Number of Drops per facility | Initial Term | Renewal One | Renewal Two | Renewal Three |
|---|----------|------------------------------|--------------------|--------------------|--------------------|--------------------|
| Lincoln | RTC | 42 | \$ 17.85 | \$ 18.74 | \$ 20.61 | \$ 22.67 |
| Lincoln | LCC | 360 | \$ 17.85 | \$ 18.74 | \$ 20.61 | \$ 22.67 |
| Lincoln | DEC | 35 | \$ 17.85 | \$ 18.74 | \$ 20.61 | \$ 22.67 |
| Lincoln | NSP | 472 | \$ 11.26 | \$ 11.82 | \$ 13.00 | \$ 14.30 |
| Lincoln | CCCL | 532 | \$ 8.59 | \$ 9.01 | \$ 9.92 | \$ 10.91 |
| York | NCCW | 115 | \$ 28.66 | \$ 30.09 | \$ 33.10 | \$ 36.41 |
| Omaha | OCC | 801 | \$ 19.15 | \$ 9.61 | \$ 10.57 | \$ 11.63 |
| Omaha | CCCO | 49 | \$ 72.12 | \$ 75.72 | \$ 83.30 | \$ 91.63 |
| Tecumseh | TSCI | 1118 | \$ 8.07 | \$ 8.47 | \$ 9.32 | \$ 10.25 |
| McCook | WEC | 9 | \$ 323.40 | \$ 339.57 | \$ 373.53 | \$ 410.88 |
| Omaha | *NCYF | 82 | \$ 75.74 | \$ 37.80 | \$ 41.59 | \$ 45.74 |
| Monthly Grand Total for All Facilities | | | \$49,982.40 | \$49,060.03 | \$53,966.04 | \$59,362.64 |

*Optional Facility. Not scored on final evaluation.

NOTE:

- 1) ALL Sites would have the DISH Smartbox provided services. This allows all facilities to be on the same playing field and have the ability to change programming as needed. If channels are requested and approved that fall under a different package, there will be an increase to the monthly invoice rate to allow for the additional packaging cost.
- 2) NCYF cost under Initial Term is quoted for service for one-year, (the last year of Initial Term for all other facilities) since this facility is tied to a current contract not expiring for two more years. Quote per month going into the Renewal periods drops for NCYF.